

\$7 Million Bond Issue Allocation of Funds

Net Funds Available from bonds \$ 6,855,000

Tentative List of Projects On Long-term Plan or previously approved

| | |
|------------------------|----------------|
| Lake Harbour Drive | 904,020 |
| Panther Creek | 475,000 |
| Circuit Court Building | 500,000 |
| Rice Road | 3,531,000 |
| King Ranch Road | 1,881,548 |
| Church Road | 198,834 |
| Wheatley Street | 2,024,723 |
| Cedar Hill Road | 343,470 |
| Clarkdell Road | <u>300,000</u> |

Total Project Estimates 10,158,595

Short \$ (3,303,595)